All figures are in £000's

### 10 CM 100 M 10	DSG OVERALL SUMMARY			Revis	ed Budget				Revised	Budget	
March Marc	<u>2021-22 Budget</u>	statement				Historical Split	mmets				Current Budget (Excluding c-fwd
Seed Seed Annother Seed Seed Seed Seed Seed Seed Seed Se			1,000	1,000		6,000					
100 100	Schools				(1,122)					(194,453)	
1,000 1,00										٥	
100 100			(271)	183	1,122					(9,393)	
1,000 1,00				(183)							
Content brings Cont	DSG TOTAL							315.081		(203,846)	111.235
1.00 1.00		110,410	_	_	_		40,103		_		
A	Schools Block										
100.000 100.	Individual Edwards Burkents (ISSN)							1,000	1,000	1,000	1,000
Comment Comm											
International Content of Conten								243,218		[494,453]	46,76
Description of the property											- 1
Total Content Anna Content C											
Commit Alexan	Duril Growth Fund	1	_								
County Shades Stocks (Section States)		1	_								
Control Scientific S		-	—	-	-		_		-		
Account Acco	105H 3Ch00H							244,027		(194,453)	49.571
Account Acco											
Account Acco	Cantral Edwards Fancius Black						r				
1	Central schools services block										
Section Sect	Eshanis Farana (DEC)								E-000	1,000	
Control of the Cont											
Dispersion of the country in account											
Table Tabl											
											800
Section Sect	Teacher's Pay and Pension										
Process (CS (1996)											99-
A Committee Co											
Part		10									
Milestrate Controlled Miles Services											34
		ombined Log LA	Services)								11
Application	supervised contact (Combined Usu LA services)										33
		LOG LA SERVIDES									3,550
15 15 15 15 15 15 15 15											,
M. Left Name.	Early Years Provision							Current Sudget			
1.4 Lives Continued COST									6,000	1,000	
1,505 1,50	LSE - Early Years										783
15th Table 15t		1		-							
2000 2000	DSG - Zyr old Place Funding										2,18
Committee Comm	Early Years - Inclusion Fund and DAF										82
120 Above 1	Total Early Years Provision							22,411			22.41
120 Above 1											
\$10 cm and now to give \$1,700	High Needs										
2003 4.00 1.00									6,000		
The side May 100 (May											
16, Ment Dol. Courty			_	-						-8.012	
A 200 A 200 A 200	Post 16 Top Uas		_	-							2.810
0 2000 2007 200			_	-							
1,772 3,7			_	-							
48			_	-							
Telepartment Fear Intel 1250 control service			_	-							
100				1							
17 1 1 1 1 1 1 1 1 1			_	-							
Sensor reprinced Projects 977 92 92 93 93 94 94 94 95 95 95 95 95		-	-		-		-		-	-	
Chicarion Health Care Isram		-	-		-		-		-	-	
100 1 1 1 1 1 1 1 1			-	-							
prior year deficit repayment 1,305 1,30											
	NPPS (Northamptonshire Parent Partnership Service)							10			10